

DRAFT SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2026-27

Joint Burial Board

To set the budget at **6 October 2026** scheduled meeting & recommend to P&F **24 November 2026**

Burial Authority

To set the budget at **22 October 2026** scheduled meeting & recommend to P&F **24 November 2026**

Personnel

To set the budget at **29 October 2026** scheduled meeting & recommend to P&F **24 November 2026**

Policy and Finance

To set the budget at **10 November 2026** scheduled meeting and recommend to P&F **24 November 2026**

Services to receive

Joint Burial Board and Burial Authority budget setting and fees and charges recommendations and considers its own budgets at an Extraordinary Services meeting to be held on the **12 November 2026**

P&F to receive

All Town Council budget recommendations at an Extraordinary P&F meeting to be held on **24 November 2026** and considers setting the budgets, fees and charges, contingency and precept, recommending to FTC to be held on 3 **December 2026**

FTC to receive

P&F recommendations to set the budgets, fees and charges and precept for the year 2026-27 at the scheduled meeting to be held on 3 **December 2026**

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Cornwall Council Precept Submission Deadline Date

31 December 2026

(CC are happy to take submissions up until 31 January 2027, subject to Saltash Town Council early request and their approval)